

**Table 1-1. Ten-Year Cost-Revenue Summary**

	<b>A. Preservation - Rehabilitation</b>	<b>B. Preservation - Maintenance</b>	<b>C. Preservation - Subtotal</b>	<b>D. System Management</b>	<b>E. System Expansion</b>	<b>F. Subtotal (D+E)</b>	<b>Total</b>
<b>Costs:</b>							
Highways*	\$ 70,380,000	\$ 9,280,000	\$ 79,660,000	\$ 7,542,224	\$ 78,065,899	\$ 85,608,123	\$ 165,268,123
Local Roads	NA	NA	\$ 102,900,000	\$ 2,294,798	\$ 24,155,968	\$ 26,450,766	\$ 129,350,766
Public Transit	\$ 32,675,000	\$ 109,682,000	\$ 142,357,000	\$ 1,121,836	\$ 30,816,912	\$ 31,938,748	\$ 174,295,748
Intercity Rail	NA	NA	\$ 170,000	\$ 94,045	\$ 6,164,585	\$ 6,258,630	\$ 6,428,630
Freight Rail	\$ 64,420	\$ -	\$ 64,420	\$ 387,332	\$ 21,924,017	\$ 22,311,349	\$ 22,375,769
Seaports	\$ 4,600,000	\$ -	\$ 4,600,000	\$ 402,550	\$ 7,097,466	\$ 7,500,016	\$ 12,100,016
Airports	\$ 10,420,000	\$ -	\$ 10,420,000	\$ 953,892	\$ 4,553,791	\$ 5,507,683	\$ 15,927,683
Land Ports	NA	NA	\$ 935,000	\$ -	\$ 33,798	\$ 33,798	\$ 968,798
Intermodal Facilities	NA	NA	\$ -	\$ -	\$ 5,942,905	\$ 5,942,905	\$ 5,942,905
Bike / Ped	NA	NA	\$ -	\$ 570,715	\$ 2,930,592	\$ 3,501,307	\$ 3,501,307
<b>Total Costs</b>			<b>\$ 341,106,420</b>	<b>\$ 13,367,392</b>	<b>\$ 181,685,933</b>	<b>\$ 195,053,325</b>	<b>\$ 536,159,745</b>
<b>Revenues:</b>							
Federal	NA	NA	NA	NA	NA	NA	\$30,900,000
State	NA	NA	NA	NA	NA	NA	\$53,100,000
Regional / Local	NA	NA	NA	NA	NA	NA	\$158,400,000
<b>Total Revenues</b>			<b>\$ 147,707,000</b>			<b>\$ 94,693,000</b>	<b>\$ 242,400,000</b>
<b>Net Revenues</b>			<b>\$ (193,399,420)</b>			<b>\$ (100,360,325)</b>	<b>\$ (293,759,745)</b>
<b>% Funded</b>			<b>43.30%</b>			<b>48.55%</b>	<b>45.21%</b>

NOTE: Amounts reported in \$ thousands (\$000's)

\* Includes \$3.81 billion in SHOPP Mobility Program costs under (D) System Management